



Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2009 and 2010

Department	AG ID	AUGUST 2010	AUGUST 2009	2009-2010 Monthly Differences	Percentage Change %	AUGUST 2010 YTD	AUGUST 2009 YTD	2009-2010 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$10,712,888	\$9,823,464	\$889,424	9.05%	\$532,755,053	\$650,712,850	-\$117,957,796	-18.13%
Department of Health and Human Services OCSE 02	02	\$24,986,796	\$21,344,000	\$3,642,796	17.07%	\$1,458,067,223	\$1,426,967,187	\$31,100,036	2.18%
Total Department of Health and Human Services (OCSE)		\$35,699,683	\$31,167,464	\$4,532,220	14.54%	\$1,990,822,276	\$2,077,680,037	-\$86,857,761	-4.18%
Department of Health and Human Services (PSC)	03	\$4,794,877	\$510,315	\$4,284,563	839.59%	\$8,849,761	\$9,095,975	-\$246,214	-2.71%
Department of Agriculture-Rural Development	08	\$301,645	\$253,435	\$48,209	19.02%	\$22,658,854	\$21,690,705	\$968,149	4.46%
Department of Agriculture-Food & Nutrition SVC	28	\$1,142,690	\$794,673	\$348,017	43.79%	\$81,122,084	\$86,373,396	-\$5,251,311	-6.08%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	-\$4,341	\$0	-\$4,341	0.00%
Department of Agriculture-Farm Service Agency	46	\$261,329	\$173,783	\$87,545	50.38%	\$4,743,720	\$4,315,803	\$427,917	9.92%
Department of Agriculture-National Finance Center	47	\$55,125	\$36,538	\$18,587	50.87%	\$1,113,066	\$1,650,948	-\$537,882	-32.58%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,760,789	\$1,258,430	\$502,359	39.92%	\$109,633,384	\$114,030,852	-\$4,397,467	-3.86%
Department of Defense-DFAS (Denver)	12	\$581,312	\$460,630	\$120,682	26.20%	\$40,743,902	\$36,517,537	\$4,226,366	11.57%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	-\$134,249	\$0	-\$134,249	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,293,553	\$1,146,259	\$147,295	12.85%	\$75,003,892	\$72,731,564	\$2,272,328	3.12%
Department of Defense-Navy Exchange SVC Command	17	\$33,373	\$27,007	\$6,366	23.57%	\$1,309,556	\$1,770,514	-\$460,957	-26.04%
Department of Defense-Marine Corps Exchange	62	\$13,844	\$6,760	\$7,084	104.79%	\$320,826	\$345,662	-\$24,836	-7.18%
Department of Defense-Air Force SVCS	78	\$16,809	\$9,953	\$6,856	68.88%	\$435,256	\$406,657	\$28,599	7.03%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	100.00%	\$0	\$738	-\$738	100.00%
Department of Defense-Navy Personnel Command	1A	-\$2,092	\$349	-\$2,440	-700.08%	\$27,998	\$35,079	-\$7,081	-20.19%
U.S. Army Corps of Engineers	1E	\$246	\$1,110	-\$864	-77.85%	\$43,614	\$22,689	\$20,925	92.23%
U.S. Naval Hospital Naples Italy	22	\$832	\$1,917	-\$1,085	0.00%	\$18,942	\$19,752	-\$810	0.00%
Total Department of Defense		\$1,937,046	\$1,652,068	\$284,979	17.25%	\$117,750,795	\$111,830,439	\$5,920,357	5.29%
Department of Treasury-AT&F	39	\$151	\$327	-\$176	-53.85%	\$2,727	\$12,630	-\$9,904	-78.41%
Department of Treasury - FMS/Debt Management Services	33	\$2,421,394	\$4,041,403	-\$1,620,009	-40.09%	\$63,331,963	\$109,199,960	-\$45,867,997	-42.00%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$9,006	\$9,324	-\$318	-3.41%	\$126,724	\$322,477	-\$195,752	-60.70%
Total Department of Treasury		\$2,430,550	\$4,051,053	-\$1,620,503	-40.00%	\$63,461,414	\$109,535,067	-\$46,073,653	-42.06%
Department of Homeland Security (FLETC)	54	\$0	\$941	-\$941	0.00%	\$2,945	\$7,050	-\$4,105	-58.23%
Department of Homeland Security (Custom Service)	26	\$14,364	\$3,075	\$11,289	367.06%	\$468,961	\$643,776	-\$174,816	-27.15%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$14,364	\$4,017	\$10,348	257.62%	\$471,906	\$650,827	-\$178,921	-27.49%
Department of Veterans Affairs	04	\$10,536,772	\$9,568,644	\$968,129	10.12%	\$139,294,168	\$136,638,165	\$2,656,003	1.94%
Department of Education	05	\$20,466,223	\$14,122,233	\$6,343,991	44.92%	\$1,432,319,570	\$1,103,798,280	\$328,521,290	29.76%
Small Business Administration	06	\$458,608	\$181,244	\$277,364	153.03%	\$6,472,472	\$4,280,030	\$2,192,442	51.22%
Department of Housing & Urban Development	07	\$545,560	\$347,018	\$198,543	57.21%	\$8,148,648	\$7,812,915	\$335,733	4.30%
Social Security Administration	27	\$1,075,392	\$764,410	\$310,982	40.68%	\$88,732,298	\$88,347,935	\$384,364	0.44%
U.S. Department of Justice	09	\$793,387	\$662,638	\$130,749	19.73%	\$25,081,950	\$15,817,148	\$9,264,802	58.57%
Federal Deposit Insurance Corporation	2X	\$16,257	\$77,309	-\$61,052	0.00%	\$110,984	\$369,278	-\$258,294	0.00%
U.S. Postal Service	41	\$1,508	\$3,201	-\$1,693	-52.90%	\$24,972	\$96,098	-\$71,126	-74.01%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	-\$3,847	\$0	-\$3,847	0.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$499	\$307	\$192	62.53%	\$4,950	\$3,519	\$1,431	40.67%
EEOC-Financial MGMT Division	58	\$0	\$0	\$0	0.00%	-\$531	\$0	-\$531	0.00%
Securities Exchange Commission	59	\$432	\$200	\$232	0.00%	\$12,260	\$50,284	-\$38,025	-75.62%
International Broadcast Bureau	1G	\$0	\$0	\$0	0.00%	\$0	\$1,887	-\$1,887	-100.00%
U.S. Department of State	23	\$16,035	\$8,057	\$7,978	99.03%	\$527,855	\$828,091	-\$300,235	-36.26%
TOTAL		\$80,547,984	\$64,378,606	\$16,230,431	25.21%	\$3,991,715,285	\$3,780,866,825	\$211,106,754	5.58%